

RESOLUTION 2026-16

A RESOLUTION OF THE TOWN OF ST. LUCIE VILLAGE, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR 2026-2027.

WHEREAS, the Town of St. Lucie Village, Florida, is an incorporated municipality under the laws of the State of Florida; and

WHEREAS, it is necessary for the Town of St. Lucie Village, Florida to adopt a budget for the fiscal year of 2026-27; and

WHEREAS, the Board of Aldermen of the Town of St. Lucie Village, Florida has given consideration to the budget to be adopted; and

WHEREAS, the Board of Aldermen of the Town of St. Lucie Village, Florida has previously passed Resolution 2026-15 being a Resolution of the Board of Aldermen of the Town of St. Lucie Village, Florida approving the levy of ad valorem taxes and adopting a millage rate of 2.0600 per \$1,000 in taxable value.

WHEREAS, all requirements of law have been met in relation to adopting the attached budget for the fiscal year 2026-27;

NOW, THEREFORE, the Board of Aldermen of the Town of St. Lucie Village, Florida hereby resolves as follows:

1. That the attached budget is hereby adopted as the budget of the Town of St. Lucie Village, Florida for the fiscal year of 2026-27.

2. That this Resolution shall be effective upon passage.

PASSED AND APPROVED by the Board of Aldermen of the Town of St.
Lucie Village on this 22nd day of September, 2026.

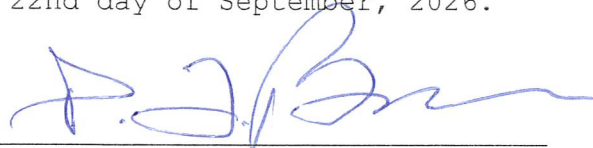
APPROVED:
BOARD OF ALDERMEN OF THE TOWN OF
ST. LUCIE VILLAGE, FLORIDA

By: 
William G. Thiess, Mayor

ATTESTED:

By: 
Paulette T. Burgess, Clerk

I, Paulette T. Burgess, Acting Clerk of the TOWN OF ST. LUCIE
VILLAGE, FLORIDA, do hereby certify that this is a true and accurate
copy of **Resolution 2026-16** which was duly introduced, read and adopted
at the regular meeting of the Board of Aldermen of the TOWN OF ST.
LUCIE VILLAGE, FLORIDA, held this 22nd day of September, 2026.


Paulette T. Burgess, Clerk

BUDGET
TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2026-27

REVENUES

Ad Valorem Taxes (millage - 2.0600 per \$1,000)	250,000.00
Electric Franchise Fee	75,000.00
Local Communications Services Tax	6,000.00
Occupational Licenses	2,500.00
Building Permits	20,000.00
Vacation Rentals	1,300.00
State-shared revenue	16,800.00
Garbage Collection	125,000.00
Interest	16,000.00
Miscellaneous Revenues	3,000.00
One-Half Cent Sales	33,000.00
2nd Half Cent Sales (restricted)	36,000.00
Gas Tax	15,000.00
Potable Water Design (Grant)	1,435.00
Phase 1 Sewer Construction (Grant)	450,440.00
CDBG Water Distribution Grant	800,000.00
TOTAL REVENUES	\$1,851,475.00

BALANCES BROUGHT FORWARD:

Checking/Operating	20,000.00
Ad Valorem (includes \$50,000.00 contingency reserve)	390,000.00
Parks MSTU (restricted to parks, recreation projects)	32,750.00
2nd Half Cent (restricted to infrastructure projects)	172,810.00
TOTAL RESERVES	615,560.00

TOTAL REVENUES AND BALANCES \$2,467,035.00

EXPENDITURES:

Salaries:

Secretary	24,200.00
Marshall	21,200.00
Building Official/Inspector	23,350.00
Payroll Tax	5,500.00
Insurance	40,000.00
Legal Fees and Costs	85,000.00
Code Enforcement (magistrate, etc.)	5,000.00

Village Hall:

Supplies	3,000.00
Utilities and cell phones	10,000.00
Repairs, Maint & Renovation	20,000.00
Cleaning	1,800.00
Patrol Car	1,500.00

Public Works:

Street Lights	10,000.00
Mowing	16,000.00
Road Repair	5,000.00
Ditch Maintenance	50,000.00
Drainage Projects	15,000.00
Tide Valve Maintenance	3,000.00

Accounting Services	12,000.00
Other Professional Fees	75,000.00
Garbage Collection	113,000.00
Other (Miscellaneous)	3,000.00
St. Lucie School Maintenance	7,000.00
Parks MSTU	0.00
Railroad Crossing	175,000.00
Potable Water Design (Grant)	1,435.00
Phase 1 Sewer Construction (Grant)	450,440.00
CDBG Water Distribution Grant	800,000.00
TOTAL EXPENDITURES	\$1,976,425.00

BALANCES (RESERVES)

Checking	20,000.00
Ad Valorem (includes \$50,000.00 contingency reserve)	229,050.00
Parks MSTU (restricted to parks, recreation projects)	32,750.00
2nd Half Cent (restricted to infrastructure projects)	208,810.00
TOTAL RESERVES	490,610.00

TOTAL EXPENDITURES AND BALANCES (RESERVES) \$2,467,035.00