

RESOLUTION 2012-13 .

A RESOLUTION OF THE TOWN OF ST. LUCIE VILLAGE, FLORIDA,
ADOPTING A BUDGET FOR THE FISCAL YEAR 2012-13.

WHEREAS, The Town of St. Lucie Village, Florida, is an
incorporated municipality under the laws of the State of Florida; and

WHEREAS, It is necessary for the Town of St. Lucie Village,
Florida to adopt a budget for the fiscal year of 2012-13; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village,
Florida has given consideration to the budget to be adopted; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village,
Florida has previously passed Resolution 2012-12 being a Resolution of
the Board of Aldermen of the Town of St. Lucie Village, Florida
approving the levy of ad valorem taxes and adopting a millage rate of
\$1.7200 per \$1,000 in taxable value.

WHEREAS, all requirements of law have been met in relation to
adopting the attached budget for the fiscal year 2012-13;

NOW, THEREFORE, the Board of Aldermen of the Town of St. Lucie
Village, Florida hereby resolves as follows:

1. That the attached budget is hereby adopted as the budget
of the Town of St. Lucie Village, Florida for the fiscal year of
2012-13.

2. That this Resolution shall be effective upon passage.

PASSED AND APPROVED by the Board of Aldermen of the Town of St.

Lucie Village on this 18th day of September, 2012.

APPROVED:

BOARD OF ALDERMEN OF THE TOWN OF
ST. LUCIE VILLAGE, FLORIDA

By:

William G. Thiess
William G. Thiess, Mayor

ATTESTED:

By:

Diane C. Orme
Diane C. Orme, Clerk

I, DIANE C. ORME, Clerk of the TOWN OF ST. LUCIE VILLAGE,
FLORIDA, do hereby certify that this is a true and accurate copy of
Resolution 2012-13 which was duly introduced, read and adopted at the
regular meeting of the Board of Aldermen of the TOWN OF ST. LUCIE
VILLAGE, FLORIDA, held this 18th day of September, 2012.

Diane C. Orme
DIANE C. ORME, CLERK

BUDGET
TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2012-13

REVENUES:

Ad Valorem Taxes (millage - 1.7200 per \$1,000)	\$92,000.00
Electric Franchise Fee.	56,000.00
Local Communications Services Tax	6,200.00
Alcohol Tax	640.00
Occupational Licenses	4,000.00
Building Permits.	6,500.00
Village Hall Rental	100.00
Shadetree Rental.	2,400.00
State-shared revenue.	11,000.00
Garbage Collection.	66,000.00
Interest.	250.00
Miscellaneous Revenues.	4,000.00
One-Half Cent Sales	17,000.00
Gas Tax	8,500.00
Parks MSTU.	11,000.00
TOTAL REVENUES.	\$285,590.00

BALANCES BROUGHT FORWARD:

Checking.	\$ 10,000.00
Money market.	170,000.00
Ad valorem.	198,000.00
Parks MSTU.	25,291.00

TOTAL REVENUES AND BALANCES \$688,881.00

EXPENDITURES:

Salaries:

Secretary.	\$ 12,780.00
Marshall	9,850.00
Building Official. (535 base)	9,200.00
Payroll Tax.	2,800.00
Insurance	11,000.00
Legal Fees and Costs.	30,000.00

Village Hall:

Supplies	1,000.00
Utilities and cell phones	5,000.00
Repairs, Maint & Renovation.	6,000.00
Cleaning	1,200.00
Patrol Car.	3,000.00

Public Works:

Street Lights.	8,000.00
Mowing	13,500.00
Road Repair.	50,000.00
Ditch Maintenance.	4,800.00
Drainage Projects.	15,000.00
Rouse Road MSBU.	7,760.00
Crossing Repair/Contingency.	60,000.00

Accounting Services	7,800.00
Other Professional Fees	10,000.00
Garbage Collection.	66,000.00
Other (Miscellaneous)	5,000.00

School:

Utilities.	5,000.00
Renovation	1,000.00
Cleaning	1,800.00
Parks MSTU	7,500.00

TOTAL EXPENDITURES. \$354,990.00

BALANCES (RESERVES):

Checking.	\$ 15,100.00
Money Market.	140,000.00
Ad valorem.	150,000.00
Parks MSTU.	28,791.00

TOTAL EXPENDITURES AND BALANCES (RESERVES). \$688,881.00