

RESOLUTION 2024-7

**A RESOLUTION OF THE TOWN OF ST. LUCIE VILLAGE, FLORIDA,
ADOPTING A BUDGET FOR THE FISCAL YEAR 2024-2025.**

WHEREAS, the Town of St. Lucie Village, Florida, is an incorporated municipality under the laws of the State of Florida; and

WHEREAS, it is necessary for the Town of St. Lucie Village, Florida to adopt a budget for the fiscal year of 2024-25; and

WHEREAS, the Board of Aldermen of the Town of St. Lucie Village, Florida has given consideration to the budget to be adopted; and

WHEREAS, the Board of Aldermen of the Town of St. Lucie Village, Florida has previously passed Resolution 2024-6 being a Resolution of the Board of Aldermen of the Town of St. Lucie Village, Florida approving the levy of ad valorem taxes and adopting a millage rate of 1.8500 per \$1,000 in taxable value.

WHEREAS, all requirements of law have been met in relation to adopting the attached budget for the fiscal year 2024-25;

NOW, THEREFORE, the Board of Aldermen of the Town of St. Lucie Village, Florida hereby resolves as follows:

1. That the attached budget is hereby adopted as the budget of the Town of St. Lucie Village, Florida for the fiscal year of 2024-25.


2. That this Resolution shall be effective upon passage.

PASSED AND APPROVED by the Board of Aldermen of the Town of St. Lucie Village on this 23rd day of September, 2024.


APPROVED:
BOARD OF ALDERMEN OF THE TOWN OF
ST. LUCIE VILLAGE, FLORIDA

By: 
William G. Thiess, Mayor

ATTESTED:

By: 
Paulette T. Burgess, Acting Clerk

I, Paulette T. Burgess, Acting Clerk of the TOWN OF ST. LUCIE VILLAGE, FLORIDA, do hereby certify that this is a true and accurate copy of **Resolution 2024-7** which was duly introduced, read and adopted at the regular meeting of the Board of Aldermen of the TOWN OF ST. LUCIE VILLAGE, FLORIDA, held this 23rd day of September, 2024.


Paulette T. Burgess, Acting Clerk

BUDGET
TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2024-25

REVENUES:

Ad Valorem Taxes (millage - 1.8500 per \$1,000)	192,000.00
Electric Franchise Fee.	70,000.00
Local Communications Services Tax	6,100.00
Occupational Licenses	1,000.00
Building Permits.	20,000.00
Vacation Rentals.	3,000.00
State-shared revenue.	18,000.00
Garbage Collection.	105,000.00
Interest.	22,000.00
Miscellaneous Revenues.	2,500.00
One-Half Cent Sales	33,000.00
2nd Half Cent Sales (restricted)	35,000.00
Gas Tax	15,000.00
Phase 1 Sewer Construction.	1,700,000.00
Phase 2 Sewer Design.	30,000.00
Potable Water Design	360,000.00
TOTAL REVENUES.	\$2,612,600.00

BALANCES BROUGHT FORWARD:

Checking.	51,000.00
Money market.	55,950.00
Ad Valorem.	283,000.00
Parks MSTU.	59,000.00
2nd Half Cent (restricted)	99,000.00
TOTAL RESERVES.	\$547,950.00

TOTAL REVENUES AND BALANCES \$3,160,550.00

EXPENDITURES:

Salaries:	
Secretary.	\$22,800.00
Marshall	19,960.00
Building Official/Inspector	22,660.00
Payroll Tax.	5,000.00
Insurance	35,000.00
Legal Fees and Costs.	100,000.00
Code Enforcement (magistrate, etc.)	5,000.00
Village Hall:	
Supplies	2,500.00
Utilities and cell phones	15,000.00
Repairs, Maint & Renovation.	5,000.00
Cleaning	1,800.00
Patrol Car.	3,500.00
Public Works:	
Street Lights.	9,000.00
Mowing	21,000.00
Road Repair.	20,000.00
Ditch Maintenance.	10,000.00
Drainage Projects.	10,000.00
Accounting Services	10,000.00
Other Professional Fees	75,000.00
Garbage Collection.	93,000.00
Other (Miscellaneous)	5,000.00
St. Lucie School Maintenance.	7,000.00
Parks MSTU	10,000.00
Railroad Crossing.	52,000.00
Tide Valve Project.	15,000.00
Phase 1 Sewer Construction	1,700,000.00
Phase 2 Sewer Design	60,000.00
Potable Water.	360,000.00
TOTAL EXPENDITURES.	\$2,695,220.00

BALANCES (RESERVES):

Checking.	50,000.00
Money Market.	65,500.00
Ad Valorem.	210,830.00
Parks MSTU.	49,000.00
2nd Half Cent (restricted).	90,000.00
TOTAL RESERVES	\$465,330.00

TOTAL EXPENDITURES AND BALANCES (RESERVES) \$3,160,550.00