

**BUDGET**  
**TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2024-25**

**REVENUES:**

Ad Valorem Taxes (millage - 1.8500 per \$1,000) . . . . .	192,000.00
Electric Franchise Fee. . . . .	70,000.00
Local Communications Services Tax . . . . .	6,100.00
Occupational Licenses . . . . .	1,000.00
Building Permits. . . . .	20,000.00
Vacation Rentals. . . . .	3,000.00
State-shared revenue. . . . .	18,000.00
Garbage Collection. . . . .	105,000.00
Interest. . . . .	22,000.00
Miscellaneous Revenues. . . . .	2,500.00
One-Half Cent Sales . . . . .	33,000.00
2nd Half Cent Sales (restricted) . . . . .	35,000.00
Gas Tax . . . . .	15,000.00
Phase 1 Sewer Construction. . . . .	1,700,000.00
Phase 2 Sewer Design. . . . .	30,000.00
Potable Water Design . . . . .	.360,000.00
<b>TOTAL REVENUES. . . . .</b>	<b>\$2,612,600.00</b>

**BALANCES BROUGHT FORWARD:**

Checking. . . . .	51,000.00
Money market. . . . .	55,950.00
Ad Valorem. . . . .	.283,000.00
Parks MSTU. . . . .	59,000.00
2nd Half Cent (restricted) . . . . .	.99,000.00
<b>TOTAL RESERVES. . . . .</b>	<b>\$547,950.00</b>

**TOTAL REVENUES AND BALANCES . . . . . \$3,160,550.00**

**EXPENDITURES:**

Salaries:

Secretary. . . . .	\$22,800.00
Marshall . . . . .	19,960.00
Building Official/Inspector . . . . .	22,660.00
Payroll Tax. . . . .	5,000.00
Insurance . . . . .	35,000.00
Legal Fees and Costs. . . . .	100,000.00
Code Enforcement (magistrate, etc.) . . . . .	5,000.00

Village Hall:

Supplies . . . . .	2,500.00
Utilities and cell phones . . . . .	15,000.00
Repairs, Maint & Renovation. . . . .	5,000.00
Cleaning . . . . .	1,800.00
Patrol Car. . . . .	3,500.00

Public Works:

Street Lights. . . . .	9,000.00
Mowing . . . . .	21,000.00
Road Repair. . . . .	20,000.00
Ditch Maintenance. . . . .	10,000.00
Drainage Projects. . . . .	10,000.00

Accounting Services . . . . .	10,000.00
Other Professional Fees . . . . .	75,000.00
Garbage Collection. . . . .	93,000.00
Other (Miscellaneous) . . . . .	5,000.00
St. Lucie School Maintenance. . . . .	7,000.00
Parks MSTU . . . . .	10,000.00
Railroad Crossing. . . . .	52,000.00
Tide Valve Project. . . . .	15,000.00
Phase 1 Sewer Construction . . . . .	1,700,000.00
Phase 2 Sewer Design . . . . .	.60,000.00
Potable Water. . . . .	360,000.00
<b>TOTAL EXPENDITURES. . . . .</b>	<b>\$2,695,220.00</b>

**BALANCES (RESERVES):**

Checking. . . . .	50,000.00
Money Market. . . . .	.65,500.00
Ad Valorem. . . . .	.210,830.00
Parks MSTU. . . . .	49,000.00
2nd Half Cent (restricted). . . . .	90,000.00
<b>TOTAL RESERVES . . . . .</b>	<b>\$465,330.00</b>

**TOTAL EXPENDITURES AND BALANCES (RESERVES). . . . . \$3,160,550.00**

