

RESOLUTION 2023-8

**A RESOLUTION OF THE TOWN OF ST. LUCIE VILLAGE, FLORIDA,
ADOPTING A BUDGET FOR THE FISCAL YEAR 2023-2024.**

WHEREAS, The Town of St. Lucie Village, Florida, is an incorporated municipality under the laws of the State of Florida; and

WHEREAS, It is necessary for the Town of St. Lucie Village, Florida to adopt a budget for the fiscal year of 2023-24; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has given consideration to the budget to be adopted; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has previously passed Resolution 2023-7 being a Resolution of the Board of Aldermen of the Town of St. Lucie Village, Florida approving the levy of ad valorem taxes and adopting a millage rate of 1.7450 per \$1,000 in taxable value.

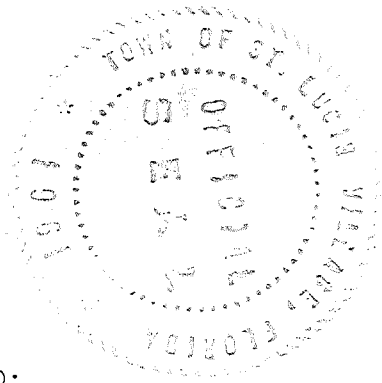
WHEREAS, all requirements of law have been met in relation to adopting the attached budget for the fiscal year 2023-24;

NOW, THEREFORE, the Board of Aldermen of the Town of St. Lucie Village, Florida hereby resolves as follows:

1. That the attached budget is hereby adopted as the budget of the Town of St. Lucie Village, Florida for the fiscal year of 2023-24.

2. That this Resolution shall be effective upon passage.

PASSED AND APPROVED by the Board of Aldermen of the Town of St. Lucie Village on this 14th day of September, 2023.



APPROVED:
BOARD OF ALDERMEN OF THE TOWN OF
ST. LUCIE VILLAGE, FLORIDA

By: William G. Thiess
William G. Thiess, Mayor

ATTESTED:

By: Mary Fowler
Mary Fowler, Acting Clerk

I, Mary Fowler, Acting Clerk of the TOWN OF ST. LUCIE VILLAGE, FLORIDA, do hereby certify that this is a true and accurate copy of **Resolution 2023-8** which was duly introduced, read and adopted at the regular meeting of the Board of Aldermen of the TOWN OF ST. LUCIE VILLAGE, FLORIDA, held this 14th day of September, 2023.

Mary Fowler
Mary Fowler, Acting Clerk

BUDGET
TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2023-24

REVENUES:

Ad Valorem Taxes (millage - 1.7450 per \$1,000)	167,000.00
Electric Franchise Fee	80,000.00
Local Communications Services Tax	6,500.00
Occupational Licenses	2,000.00
Building Permits	25,000.00
Vacation Rentals	3,250.00
State-shared revenue	18,000.00
Garbage Collection	102,000.00
Interest	40.00
Miscellaneous Revenues	1,200.00
One-Half Cent Sales	38,000.00
2 nd Half Cent Sales (restricted)	38,000.00
Gas Tax	15,000.00
Parks MSTU	4,000.00
Sewer Match	83,780.00
Tide Valve Match	20,000.00
Water Design Funds	553,090.00
TOTAL REVENUES	\$1,156,860.00

BALANCES BROUGHT FORWARD:

Checking	35,000.00
Money market	145,000.00
Ad Valorem	227,000.00
Parks MSTU	56,542.00
2 nd Half Cent (restricted)	65,000.00
ARPA Funds	2,170.00
TOTAL RESERVES	\$530,712.00

TOTAL REVENUES AND BALANCES **\$1,687,572.00**

EXPENDITURES:

Salaries:

Secretary	\$19,020.00
Marshall	19,380.00
Building Official/Inspector	22,000.00
Payroll Tax	5,000.00
Insurance	24,000.00
Legal Fees and Costs	100,000.00
Code Enforcement (magistrate, etc.)	5,000.00
Village Hall:	
Supplies	2,500.00
Utilities and cell phones	15,000.00
Repairs, Maint & Renovation	5,000.00
Cleaning	1,800.00
Patrol Car	3,500.00
Public Works:	
Street Lights	9,000.00
Mowing	18,200.00
Road Repair	20,000.00
Ditch Maintenance	10,000.00
Drainage Projects	10,000.00
Accounting Services	10,000.00
Other Professional Fees	20,000.00
Grant Applications	19,500.00
Garbage Collection	93,000.00
Other (Miscellaneous)	5,000.00
St. Lucie School Maintenance	7,000.00
Parks MSTU	10,000.00
Sewer Design	169,730.00
Tide Valve	40,000.00
Water Design	553,090.00
TOTAL EXPENDITURES	\$1,216,720.00

BALANCES (RESERVES):

Checking	35,010.00
Money Market	95,000.00
Ad Valorem	214,300.00
Parks MSTU	46,542.00
2 nd Half Cent (restricted)	80,000.00
ARPA Funds	\$0.00
TOTAL RESERVES	\$470,852.00

TOTAL EXPENDITURES AND BALANCES (RESERVES) **\$1,687,572.00**