

RESOLUTION 2022-8

A RESOLUTION OF THE TOWN OF ST. LUCIE VILLAGE, FLORIDA,  
ADOPTING A BUDGET FOR THE FISCAL YEAR 2022-2023.

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WHEREAS, The Town of St. Lucie Village, Florida, is an incorporated municipality under the laws of the State of Florida; and

WHEREAS, It is necessary for the Town of St. Lucie Village, Florida to adopt a budget for the fiscal year of 2022-23; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has given consideration to the budget to be adopted; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has previously passed Resolution 2022-7 being a Resolution of the Board of Aldermen of the Town of St. Lucie Village, Florida approving the levy of ad valorem taxes and adopting a millage rate of 1.6900 per \$1,000 in taxable value.

WHEREAS, all requirements of law have been met in relation to adopting the attached budget for the fiscal year 2022-23;

NOW, THEREFORE, the Board of Aldermen of the Town of St. Lucie Village, Florida hereby resolves as follows:

1. That the attached budget is hereby adopted as the budget of the Town of St. Lucie Village, Florida for the fiscal year of 2022-23.
2. That this Resolution shall be effective upon passage.

PASSED AND APPROVED by the Board of Aldermen of the Town of St.  
Lucie Village on this 27<sup>th</sup> day of September, 2022.

APPROVED:  
BOARD OF ALDERMEN OF THE TOWN OF  
ST. LUCIE VILLAGE, FLORIDA

By: William G. Thiess  
William G. Thiess, Mayor

ATTESTED:

By: Mary Fowler  
Mary Fowler, Clerk

I, Mary Fowler, Acting Clerk of the TOWN OF ST. LUCIE VILLAGE,  
FLORIDA, do hereby certify that this is a true and accurate copy of  
**Resolution 2022-8** which was duly introduced, read and adopted at the  
regular meeting of the Board of Aldermen of the TOWN OF ST. LUCIE  
VILLAGE, FLORIDA, held this 27<sup>th</sup> day of September, 2022.

Mary Fowler  
Mary Fowler, Clerk

**BUDGET**  
**TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2022-23**

**REVENUES:**

Ad Valorem Taxes (millage - 1.6900 per \$1,000) . . . . .	\$147,000.00
Electric Franchise Fee . . . . .	65,000.00
Local Communications Services Tax . . . . .	6,000.00
Occupational Licenses . . . . .	1,000.00
Building Permits . . . . .	18,000.00
State-shared revenue . . . . .	16,000.00
Garbage Collection . . . . .	108,000.00
Interest . . . . .	30.00
Miscellaneous Revenues . . . . .	700.00
One-Half Cent Sales . . . . .	36,000.00
2 <sup>nd</sup> Half Cent Sales (restricted) . . . . .	36,000.00
Gas Tax . . . . .	12,000.00
Parks MSTU . . . . .	4,000.00
ARPA Funds . . . . .	0.00
<b>TOTAL REVENUES . . . . .</b>	<b>\$449,730.00</b>

**BALANCES BROUGHT FORWARD:**

Checking . . . . .	\$43,000.00
Money market . . . . .	\$203,835.00
Ad Valorem . . . . .	\$196,000.00
Parks MSTU . . . . .	\$47,690.00
2 <sup>nd</sup> Half Cent (restricted) . . . . .	\$30,000.00
ARPA Funds . . . . .	\$317,510.00
<b>TOTAL RESERVES . . . . .</b>	<b>\$838,035.00</b>

**TOTAL REVENUES AND BALANCES . . . . . \$1,287,765.00**

**EXPENDITURES:**

<b>Salaries:</b>	
Secretary . . . . .	\$ 18,000.00
Marshall . . . . .	20,000.00
Building Official/Inspector . . . . .	19,000.00
Payroll Tax . . . . .	5,500.00
Insurance . . . . .	15,000.00
Legal Fees and Costs . . . . .	75,000.00
Code Enforcement (magistrate, etc.) . . . . .	5,000.00
<b>Village Hall:</b>	
Supplies . . . . .	1,500.00
Utilities and cell phones . . . . .	12,000.00
Repairs, Maint & Renovation . . . . .	7,000.00
Cleaning . . . . .	1,800.00
Patrol Car . . . . .	1,500.00
<b>Public Works:</b>	
Street Lights . . . . .	9,000.00
Mowing . . . . .	15,000.00
Road Repair . . . . .	100,000.00
Ditch Maintenance . . . . .	10,000.00
Drainage Projects . . . . .	10,000.00
Accounting Services . . . . .	10,000.00
Other Professional Fees . . . . .	5,000.00
Garbage Collection . . . . .	100,000.00
Other (Miscellaneous) . . . . .	5,000.00
St. Lucie School Maintenance . . . . .	6,000.00
Parks MSTU . . . . .	10,000.00
ARPA Funds (sewer design) . . . . .	317,375.00
Grant Applications . . . . .	10,000.00
<b>TOTAL EXPENDITURES . . . . .</b>	<b>\$788,675.00</b>

**BALANCES (RESERVES):**

Checking . . . . .	\$28,880.00
Money Market . . . . .	\$231,385.00
Ad Valorem . . . . .	\$200,000.00
Parks MSTU . . . . .	\$37,690.00
2 <sup>nd</sup> Half Cent (restricted) . . . . .	\$1,000.00
ARPA Funds . . . . .	\$135.00
<b>TOTAL RESERVES . . . . .</b>	<b>\$499,090.00</b>
<b>TOTAL EXPENDITURES AND BALANCES (RESERVES) . . . . .</b>	<b>\$1,287,765.00</b>