

RESOLUTION 2022-8

A RESOLUTION OF THE TOWN OF ST. LUCIE VILLAGE, FLORIDA, ADOPTING A BUDGET FOR THE FISCAL YEAR 2022-2023.

WHEREAS, The Town of St. Lucie Village, Florida, is an incorporated municipality under the laws of the State of Florida; and

WHEREAS, It is necessary for the Town of St. Lucie Village, Florida to adopt a budget for the fiscal year of 2022-23; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has given consideration to the budget to be adopted; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has previously passed Resolution 2022-7 being a Resolution of the Board of Aldermen of the Town of St. Lucie Village, Florida approving the levy of ad valorem taxes and adopting a millage rate of 1.6900 per \$1,000 in taxable value.

WHEREAS, all requirements of law have been met in relation to adopting the attached budget for the fiscal year 2022-23;

NOW, THEREFORE, the Board of Aldermen of the Town of St. Lucie Village, Florida hereby resolves as follows:

1. That the attached budget is hereby adopted as the budget of the Town of St. Lucie Village, Florida for the fiscal year of 2022-23.

2. That this Resolution shall be effective upon passage.

PASSED AND APPROVED by the Board of Aldermen of the Town of St.
Lucie Village on this ____ day of September, 2022.

APPROVED:
BOARD OF ALDERMEN OF THE TOWN OF
ST. LUCIE VILLAGE, FLORIDA

By: _____
William G. Thiess, Mayor

ATTESTED:

By: _____
Mary Fowler, Clerk

I, Mary Fowler, Acting Clerk of the TOWN OF ST. LUCIE VILLAGE,
FLORIDA, do hereby certify that this is a true and accurate copy of
Resolution 2022-8 which was duly introduced, read and adopted at the
regular meeting of the Board of Aldermen of the TOWN OF ST. LUCIE
VILLAGE, FLORIDA, held this ____ day of September, 2022.

Mary Fowler, Clerk

BUDGET
TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2022-23

REVENUES:

Ad Valorem Taxes (millage - 1.6900 per \$1,000)	\$147,000.00
Electric Franchise Fee	65,000.00
Local Communications Services Tax	6,000.00
Occupational Licenses	1,000.00
Building Permits	18,000.00
State-shared revenue	16,000.00
Garbage Collection	108,000.00
Interest	30.00
Miscellaneous Revenues	700.00
One-Half Cent Sales	36,000.00
2 nd Half Cent Sales (restricted)	36,000.00
Gas Tax	12,000.00
Parks MSTU	4,000.00
ARPA Funds	0.00
TOTAL REVENUES	\$449,730.00

BALANCES BROUGHT FORWARD:

Checking	\$43,000.00
Money market	\$203,835.00
Ad Valorem	\$196,000.00
Parks MSTU	\$47,690.00
2 nd Half Cent (restricted)	\$30,000.00
ARPA Funds	\$317,510.00
TOTAL RESERVES	\$838,035.00

TOTAL REVENUES AND BALANCES \$1,287,765.00

EXPENDITURES:

Salaries:

Secretary	\$ 18,000.00
Marshall	20,000.00
Building Official/Inspector	19,000.00
Payroll Tax	5,500.00
Insurance	15,000.00
Legal Fees and Costs	75,000.00
Code Enforcement (magistrate, etc.)	5,000.00
Village Hall:	
Supplies	1,500.00
Utilities and cell phones	12,000.00
Repairs, Maint & Renovation	7,000.00
Cleaning	1,800.00
Patrol Car	1,500.00
Public Works:	
Street Lights	9,000.00
Mowing	15,000.00
Road Repair	100,000.00
Ditch Maintenance	10,000.00
Drainage Projects	10,000.00
Accounting Services	10,000.00
Other Professional Fees	5,000.00
Garbage Collection	100,000.00
Other (Miscellaneous)	5,000.00
St. Lucie School Maintenance	6,000.00
Parks MSTU	10,000.00
ARPA Funds (sewer design)	317,375.00
Grant Applications	10,000.00
TOTAL EXPENDITURES	\$788,675.00

BALANCES (RESERVES):

Checking	\$28,880.00
Money Market	\$231,385.00
Ad Valorem	\$200,000.00
Parks MSTU	\$37,690.00
2 nd Half Cent (restricted)	\$1,000.00
ARPA Funds	\$135.00
TOTAL RESERVES	\$499,090.00
TOTAL EXPENDITURES AND BALANCES (RESERVES)	\$1,287,765.00