

RESOLUTION 2020-6

A RESOLUTION OF THE TOWN OF ST. LUCIE VILLAGE, FLORIDA,  
ADOPTING A BUDGET FOR THE FISCAL YEAR 2020-2021.

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WHEREAS, The Town of St. Lucie Village, Florida, is an incorporated municipality under the laws of the State of Florida; and

WHEREAS, It is necessary for the Town of St. Lucie Village, Florida to adopt a budget for the fiscal year of 2020-21; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has given consideration to the budget to be adopted; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has previously passed Resolution 2020-5 being a Resolution of the Board of Aldermen of the Town of St. Lucie Village, Florida approving the levy of ad valorem taxes and adopting a millage rate of 1.7650 per \$1,000 in taxable value.

WHEREAS, all requirements of law have been met in relation to adopting the attached budget for the fiscal year 2020-21;

NOW, THEREFORE, the Board of Aldermen of the Town of St. Lucie Village, Florida hereby resolves as follows:

1. That the attached budget is hereby adopted as the budget of the Town of St. Lucie Village, Florida for the fiscal year of 2020-21.

2. That this Resolution shall be effective upon passage.

PASSED AND APPROVED by the Board of Aldermen of the Town of St. Lucie Village on this 22<sup>nd</sup> day of September, 2020.

APPROVED:  
BOARD OF ALDERMEN OF THE TOWN OF  
ST. LUCIE VILLAGE, FLORIDA

By: William G. Thiess  
William G. Thiess, Mayor



**BUDGET**  
**TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2020-21**

**REVENUES:**

Ad Valorem Taxes (millage - 1.7650 per \$1,000) . . . . .	\$120,000.00
Electric Franchise Fee. . . . .	60,000.00
Local Communications Services Tax . . . . .	5,000.00
Occupational Licenses . . . . .	2,000.00
Building Permits. . . . .	14,000.00
Shadetree Rental. . . . .	2,400.00
State-shared revenue. . . . .	12,000.00
Garbage Collection. . . . .	70,000.00
Interest. . . . .	100.00
Miscellaneous Revenues. . . . .	1,200.00
One-Half Cent Sales . . . . .	20,000.00
2 <sup>nd</sup> Half Cent Sales (restricted) . . . . .	20,000.00
Gas Tax . . . . .	11,000.00
Parks MSTU. . . . .	15,000.00
<b>TOTAL REVENUES.</b> . . . .	<b>\$352,700.00</b>

**BALANCES BROUGHT FORWARD:**

Checking. . . . .	\$ 21,945.35
Money market. . . . .	\$233,803.29
Ad Valorem. . . . .	\$101,271.81
Parks MSTU. . . . .	\$ 87,161.72
2 <sup>nd</sup> Half Cent (restricted). . . . .	\$ 0.00
<b>TOTAL RESERVES.</b> . . . .	<b>\$444,182.17</b>

**TOTAL REVENUES AND BALANCES . . . . . \$796,882.17**

**EXPENDITURES:**

**Salaries:**

Secretary. . . . .	\$ 17,500.00
Marshall . . . . .	19,500.00
Building Official/Inspector . . . . .	24,000.00
Payroll Tax. . . . .	5,500.00
Insurance . . . . .	17,000.00
Legal Fees and Costs. . . . .	65,000.00
Code Enforcement. . . . .	5,000.00
Village Hall:	
Supplies . . . . .	1,500.00
Utilities and cell phones . . . . .	12,000.00
Repairs, Maint & Renovation. . . . .	7,000.00
Cleaning . . . . .	1,800.00
Patrol Car. . . . .	1,500.00
Public Works:	
Street Lights. . . . .	9,000.00
Mowing . . . . .	15,000.00
Road Repair. . . . .	40,000.00
Ditch Maintenance. . . . .	7,000.00
Drainage Projects. . . . .	10,000.00
FEC Reserve . . . . .	
Accounting Services . . . . .	7,800.00
Other Professional Fees . . . . .	5,000.00
Garbage Collection. . . . .	65,000.00
Other (Miscellaneous) . . . . .	5,000.00
St. Lucie School Maintenance. . . . .	6,000.00
Parks MSTU . . . . .	42,886.47
<b>TOTAL EXPENDITURES.</b> . . . .	<b>\$389,986.47</b>

**BALANCES (RESERVES):**

Checking. . . . .	\$ 17,620.45
Money Market. . . . .	\$210,000.00
Ad Valorem. . . . .	\$100,000.00
Parks MSTU. . . . .	\$ 59,275.25
2 <sup>nd</sup> Half Cent (restricted). . . . .	\$ 20,000.00
<b>TOTAL RESERVES</b> . . . . .	<b>\$406,895.70</b>

**TOTAL EXPENDITURES AND BALANCES (RESERVES) . . . . . \$796,882.17**