

RESOLUTION 2020-6

A RESOLUTION OF THE TOWN OF ST. LUCIE VILLAGE, FLORIDA,  
ADOPTING A BUDGET FOR THE FISCAL YEAR 2020-2021.

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WHEREAS, The Town of St. Lucie Village, Florida, is an incorporated municipality under the laws of the State of Florida; and

WHEREAS, It is necessary for the Town of St. Lucie Village, Florida to adopt a budget for the fiscal year of 2020-21; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has given consideration to the budget to be adopted; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has previously passed Resolution 2020-5 being a Resolution of the Board of Aldermen of the Town of St. Lucie Village, Florida approving the levy of ad valorem taxes and adopting a millage rate of 1.7650 per \$1,000 in taxable value.

WHEREAS, all requirements of law have been met in relation to adopting the attached budget for the fiscal year 2020-21;

NOW, THEREFORE, the Board of Aldermen of the Town of St. Lucie Village, Florida hereby resolves as follows:

1. That the attached budget is hereby adopted as the budget of the Town of St. Lucie Village, Florida for the fiscal year of 2020-21.

2. That this Resolution shall be effective upon passage.

PASSED AND APPROVED by the Board of Aldermen of the Town of St. Lucie Village on this 22<sup>nd</sup> day of September, 2020.

APPROVED:  
BOARD OF ALDERMEN OF THE TOWN OF  
ST. LUCIE VILLAGE, FLORIDA

By: William G. Thiess  
William G. Thiess, Mayor



**BUDGET**  
**TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2020-21**

**REVENUES:**

|   |                     |
|---|---------------------|
| Ad Valorem Taxes (millage - 1.7650 per \$1,000) . . . . . | \$120,000.00        |
| Electric Franchise Fee. . . . .                           | 60,000.00           |
| Local Communications Services Tax . . . . .               | 5,000.00            |
| Occupational Licenses . . . . .                           | 2,000.00            |
| Building Permits. . . . .                                 | 14,000.00           |
| Shadetree Rental. . . . .                                 | 2,400.00            |
| State-shared revenue. . . . .                             | 12,000.00           |
| Garbage Collection. . . . .                               | 70,000.00           |
| Interest. . . . .   | 100.00              |
| Miscellaneous Revenues. . . . .                           | 1,200.00            |
| One-Half Cent Sales . . . . .                             | 20,000.00           |
| 2 <sup>nd</sup> Half Cent Sales (restricted) . . . . .    | 20,000.00           |
| Gas Tax . . . . .   | 11,000.00           |
| Parks MSTU. . . . .                                       | 15,000.00           |
| <b>TOTAL REVENUES.</b> . . . .                            | <b>\$352,700.00</b> |

**BALANCES BROUGHT FORWARD:**

|   |                     |
|---|---------------------|
| Checking. . . . .                               | \$ 21,945.35        |
| Money market. . . . .                           | \$233,803.29        |
| Ad Valorem. . . . .                             | \$101,271.81        |
| Parks MSTU. . . . .                             | \$ 87,161.72        |
| 2 <sup>nd</sup> Half Cent (restricted). . . . . | \$ 0.00             |
| <b>TOTAL RESERVES.</b> . . . .                  | <b>\$444,182.17</b> |

**TOTAL REVENUES AND BALANCES . . . . . \$796,882.17**

**EXPENDITURES:**

|                                       |                     |
|---------------------------------------|---------------------|
| <b>Salaries:</b>                      |                     |
| Secretary. . . . .                    | \$ 17,500.00        |
| Marshall . . . . .                    | 19,500.00           |
| Building Official/Inspector . . . . . | 24,000.00           |
| Payroll Tax. . . . .                  | 5,500.00            |
| Insurance . . . . .                   | 17,000.00           |
| Legal Fees and Costs. . . . .         | 65,000.00           |
| Code Enforcement. . . . .             | 5,000.00            |
| <b>Village Hall:</b>                  |                     |
| Supplies . . . . .                    | 1,500.00            |
| Utilities and cell phones . . . . .   | 12,000.00           |
| Repairs, Maint & Renovation. . . . .  | 7,000.00            |
| Cleaning . . . . .                    | 1,800.00            |
| Patrol Car. . . . .                   | 1,500.00            |
| <b>Public Works:</b>                  |                     |
| Street Lights. . . . .                | 9,000.00            |
| Mowing . . . . .                      | 15,000.00           |
| Road Repair. . . . .                  | 40,000.00           |
| Ditch Maintenance. . . . .            | 7,000.00            |
| Drainage Projects. . . . .            | 10,000.00           |
| FEC Reserve . . . . .                 | 7,800.00            |
| Accounting Services . . . . .         | 5,000.00            |
| Other Professional Fees . . . . .     | 65,000.00           |
| Garbage Collection. . . . .           | 5,000.00            |
| Other (Miscellaneous) . . . . .       | 6,000.00            |
| St. Lucie School Maintenance. . . . . | 42,886.47           |
| Parks MSTU . . . . .                  | 42,886.47           |
| <b>TOTAL EXPENDITURES.</b> . . . .    | <b>\$389,986.47</b> |

**BALANCES (RESERVES):**

|   |                     |
|---|---------------------|
| Checking. . . . .                               | \$ 17,620.45        |
| Money Market. . . . .                           | \$210,000.00        |
| Ad Valorem. . . . .                             | \$100,000.00        |
| Parks MSTU. . . . .                             | \$ 59,275.25        |
| 2 <sup>nd</sup> Half Cent (restricted). . . . . | \$ 20,000.00        |
| <b>TOTAL RESERVES</b> . . . . .                 | <b>\$406,895.70</b> |

**TOTAL EXPENDITURES AND BALANCES (RESERVES) . . . . . \$796,882.17**