

RESOLUTION 2020-6

**A RESOLUTION OF THE TOWN OF ST. LUCIE VILLAGE, FLORIDA,
ADOPTING A BUDGET FOR THE FISCAL YEAR 2020-2021.**

WHEREAS, The Town of St. Lucie Village, Florida, is an incorporated municipality under the laws of the State of Florida; and

WHEREAS, It is necessary for the Town of St. Lucie Village, Florida to adopt a budget for the fiscal year of 2020-21; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has given consideration to the budget to be adopted; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has previously passed Resolution 2020-5 being a Resolution of the Board of Aldermen of the Town of St. Lucie Village, Florida approving the levy of ad valorem taxes and adopting a millage rate of 1.7650 per \$1,000 in taxable value.

WHEREAS, all requirements of law have been met in relation to adopting the attached budget for the fiscal year 2020-21;

NOW, THEREFORE, the Board of Aldermen of the Town of St. Lucie Village, Florida hereby resolves as follows:

1. That the attached budget is hereby adopted as the budget of the Town of St. Lucie Village, Florida for the fiscal year of 2020-21.

2. That this Resolution shall be effective upon passage.

PASSED AND APPROVED by the Board of Aldermen of the Town of St. Lucie Village on this 22nd day of September, 2020.

APPROVED:
BOARD OF ALDERMEN OF THE TOWN OF
ST. LUCIE VILLAGE, FLORIDA

By: _____
William G. Thiess, Mayor

ATTESTED:
Donna Dennis, Clerk

By: _____
Donna Dennis, Clerk

I, DONNA DENNIS, Clerk of the TOWN OF ST. LUCIE VILLAGE, FLORIDA, do hereby certify that this is a true and accurate copy of Resolution **2020-6** which was duly introduced, read and adopted at the regular meeting of the Board of Aldermen of the TOWN OF ST. LUCIE VILLAGE, FLORIDA, held this 22nd day of September, 2020.

DONNA DENNIS, CLERK

BUDGET
TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2020-21

REVENUES:

| | |
|---|---------------------|
| Ad Valorem Taxes (millage - 1.7650 per \$1,000) | \$120,000.00 |
| Electric Franchise Fee. | 60,000.00 |
| Local Communications Services Tax | 5,000.00 |
| Occupational Licenses | 2,000.00 |
| Building Permits. | 14,000.00 |
| Shadetree Rental. | 2,400.00 |
| State-shared revenue. | 12,000.00 |
| Garbage Collection. | 70,000.00 |
| Interest. | 100.00 |
| Miscellaneous Revenues. | 1,200.00 |
| One-Half Cent Sales | 20,000.00 |
| 2 nd Half Cent Sales (restricted) | 20,000.00 |
| Gas Tax | 11,000.00 |
| Parks MSTU. | 15,000.00 |
| TOTAL REVENUES. | \$352,700.00 |

BALANCES BROUGHT FORWARD:

| | |
|---|---------------------|
| Checking. | \$ 21,945.35 |
| Money market. | \$233,803.29 |
| Ad Valorem. | \$101,271.81 |
| Parks MSTU. | \$ 87,161.72 |
| 2 nd Half Cent (restricted). | \$ 0.00 |
| TOTAL RESERVES. | \$444,182.17 |

TOTAL REVENUES AND BALANCES \$796,882.17

EXPENDITURES:

Salaries:

| | |
|---------------------------------------|---------------------|
| Secretary. | \$ 17,500.00 |
| Marshall | 19,500.00 |
| Building Official/Inspector | 24,000.00 |
| Payroll Tax. | 5,500.00 |
| Insurance | 17,000.00 |
| Legal Fees and Costs. | 65,000.00 |
| Code Enforcement. | 5,000.00 |
| Village Hall: | |
| Supplies | 1,500.00 |
| Utilities and cell phones | 12,000.00 |
| Repairs, Maint & Renovation. | 7,000.00 |
| Cleaning | 1,800.00 |
| Patrol Car. | 1,500.00 |
| Public Works: | |
| Street Lights. | 9,000.00 |
| Mowing | 15,000.00 |
| Road Repair. | 40,000.00 |
| Ditch Maintenance. | 7,000.00 |
| Drainage Projects. | 10,000.00 |
| FEC Reserve | |
| Accounting Services | 7,800.00 |
| Other Professional Fees | 5,000.00 |
| Garbage Collection. | 65,000.00 |
| Other (Miscellaneous) | 5,000.00 |
| St. Lucie School Maintenance. | 6,000.00 |
| Parks MSTU | 27,940.47 |
| TOTAL EXPENDITURES. | \$375,040.47 |

BALANCES (RESERVES):

| | |
|---|---------------------|
| Checking. | \$ 17,620.45 |
| Money Market. | \$210,000.00 |
| Ad Valorem. | \$100,000.00 |
| Parks MSTU. | \$ 74,221.25 |
| 2 nd Half Cent (restricted). | .\$ 20,000.00 |
| TOTAL RESERVES | \$421,841.70 |

TOTAL EXPENDITURES AND BALANCES (RESERVES). \$796,882.17