

RESOLUTION 2019-5

A RESOLUTION OF THE TOWN OF ST. LUCIE VILLAGE, FLORIDA,
ADOPTING A BUDGET FOR THE FISCAL YEAR 2019-2020.

WHEREAS, The Town of St. Lucie Village, Florida, is an incorporated municipality under the laws of the State of Florida; and

WHEREAS, It is necessary for the Town of St. Lucie Village, Florida to adopt a budget for the fiscal year of 2019-20; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has given consideration to the budget to be adopted; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has previously passed Resolution 2019-4 being a Resolution of the Board of Aldermen of the Town of St. Lucie Village, Florida approving the levy of ad valorem taxes and adopting a millage rate of 1.7840 per \$1,000 in taxable value.

WHEREAS, all requirements of law have been met in relation to adopting the attached budget for the fiscal year 2019-20;

NOW, THEREFORE, the Board of Aldermen of the Town of St. Lucie Village, Florida hereby resolves as follows:

1. That the attached budget is hereby adopted as the budget of the Town of St. Lucie Village, Florida for the fiscal year of 2019-20.

2. That this Resolution shall be effective upon passage.

PASSED AND APPROVED by the Board of Aldermen of the Town of St. Lucie Village on this 24th day of September, 2019.

APPROVED:
BOARD OF ALDERMEN OF THE TOWN OF
ST. LUCIE VILLAGE, FLORIDA

By: William G. Thiess
William G. Thiess, Mayor

ATTESTED:

By: Donna Dennis
Donna Dennis, Clerk

I, DONNA DENNIS, Clerk of the TOWN OF ST. LUCIE VILLAGE, FLORIDA, do hereby certify that this is a true and accurate copy of Resolution 2019-5 which was duly introduced, read and adopted at the regular meeting of the Board of Aldermen of the TOWN OF ST. LUCIE VILLAGE, FLORIDA, held this 24th day of September, 2019.

Donna Dennis
DONNA DENNIS, CLERK

BUDGET SUMMARY
TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2019-20

REVENUES:

Ad Valorem Taxes (millage - 1.7840 per \$1,000)	\$120,000.00
Electric Franchise Fee	50,000.00
Local Communications Services Tax	6,000.00
Alcohol Tax	600.00
Occupational Licenses	2,500.00
Building Permits	14,000.00
Village Hall Rental	0.00
Shadetree Rental	2,400.00
State-shared revenue	12,000.00
Garbage Collection	70,000.00
Interest	100.00
Miscellaneous Revenues	2,000.00
One-Half Cent Sales	23,000.00
Second Half Cent Sales (restricted)	23,000.00
Gas Tax	11,000.00
Parks MSTU	14,000.00
TOTAL REVENUES\$350,600.00

BALANCES BROUGHT FORWARD:

Checking	\$ 18,000.00
Money market\$233,713.05
Ad Valorem\$256,433.53
Parks MSTU\$ 71,803.72
TOTAL RESERVES\$579,950.30

TOTAL REVENUES AND BALANCES **.\$930,550.30**

EXPENDITURES:

Salaries:

Secretary	\$ 17,000.00
Marshall	19,000.00
Building Official/Inspector	24,000.00
Payroll Tax	4,500.00
Insurance	14,500.00
Legal Fees and Costs	55,000.00
Code Enforcement	5,000.00
Village Hall:	
Supplies	1,500.00
Utilities and cell phones	3,000.00
Repairs, Maint & Renovation	7,000.00
Cleaning	1,800.00
Patrol Car	1,500.00
Public Works:	
Street Lights	9,000.00
Mowing	15,000.00
Road Repair	60,000.00
Ditch Maintenance	7,000.00
Drainage Projects	10,000.00
FEC Reserve	90,000.00
Accounting Services	7,800.00
Other Professional Fees	5,000.00
Garbage Collection	65,000.00
Other (Miscellaneous)	5,000.00
St. Lucie School Maintenance	6,000.00
Parks MSTU	0.00
TOTAL EXPENDITURES\$433,600.00

BALANCES (RESERVES):

Checking	\$ 11,898.00
Money Market\$171,843.00
Ad Valorem	\$193,579.30
Parks MSTU	\$ 85,800.00
Second Half Cent	\$ 33,830.00
TOTAL RESERVES\$496,950.30

TOTAL EXPENDITURES AND BALANCES (RESERVES) **.\$930,550.30**