

RESOLUTION 2016-11

A RESOLUTION OF THE TOWN OF ST. LUCIE VILLAGE, FLORIDA,
ADOPTING A BUDGET FOR THE FISCAL YEAR 2016-2017.

WHEREAS, The Town of St. Lucie Village, Florida, is an incorporated municipality under the laws of the State of Florida; and

WHEREAS, It is necessary for the Town of St. Lucie Village, Florida to adopt a budget for the fiscal year of 2016-17; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has given consideration to the budget to be adopted; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has previously passed Resolution 2016-10 being a Resolution of the Board of Aldermen of the Town of St. Lucie Village, Florida approving the levy of ad valorem taxes and adopting a millage rate of 1.8500 per \$1,000 in taxable value.

WHEREAS, all requirements of law have been met in relation to adopting the attached budget for the fiscal year 2016-17;

NOW, THEREFORE, the Board of Aldermen of the Town of St. Lucie Village, Florida hereby resolves as follows:

1. That the attached budget is hereby adopted as the budget of the Town of St. Lucie Village, Florida for the fiscal year of 2016-17.

2. That this Resolution shall be effective upon passage.

PASSED AND APPROVED by the Board of Aldermen of the Town of St. Lucie Village on this 29th day of September, 2016.

APPROVED:
BOARD OF ALDERMEN OF THE TOWN OF
ST. LUCIE VILLAGE, FLORIDA

By: William G. Thiess
William G. Thiess, Mayor

ATTESTED:

By: Diane C. Orme
Diane C. Orme, Clerk

I, DIANE C. ORME, Clerk of the TOWN OF ST. LUCIE VILLAGE, FLORIDA, do hereby certify that this is a true and accurate copy of Resolution **2016-11** which was duly introduced, read and adopted at the regular meeting of the Board of Aldermen of the TOWN OF ST. LUCIE VILLAGE, FLORIDA, held this 29th day of September, 2016.

Diane C. Orme
DIANE C. ORME, CLERK

BUDGET
TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2016-17

REVENUES:

Ad Valorem Taxes (millage - 1.8500 per \$1,000)	\$106,000.00
Electric Franchise Fee	50,000.00
Local Communications Services Tax	5,000.00
Alcohol Tax	600.00
Occupational Licenses	3,000.00
Building Permits	11,000.00
Village Hall Rental	3,600.00
Shadetree Rental	2,400.00
State-shared revenue	12,000.00
Garbage Collection	68,000.00
Interest	200.00
Miscellaneous Revenues	2,000.00
One-Half Cent Sales	20,000.00
Gas Tax	10,000.00
Parks MSTU	14,000.00
TOTAL REVENUES	\$307,800.00

BALANCES BROUGHT FORWARD:

Checking	\$5,000.00
Money market	205,500.00
Ad valorem	206,170.00
Parks MSTU	47,686.00

TOTAL REVENUES AND BALANCES \$772,156.00

EXPENDITURES:

Salaries:

Secretary	\$ 15,100.00
Marshall	11,650.00
Building Official (salary \$635.00 per mo.)	13,500.00
Payroll Tax	3,400.00
Insurance	12,300.00
Legal Fees and Costs	55,000.00
Code Enforcement	2,500.00

Village Hall:

Supplies	1,200.00
Utilities and cell phones	3,000.00
Repairs, Maint & Renovation	7,500.00
Cleaning	1,500.00
Patrol Car	1,500.00

Public Works:

Street Lights	9,000.00
Mowing	14,400.00
Road Repair	40,000.00
Ditch Maintenance	25,000.00
Drainage Projects	10,000.00

AAF Opposition	60,000.00
Accounting Services	7,800.00
Other Professional Fees	5,000.00
Garbage Collection	65,000.00
Other (Miscellaneous)	5,000.00
St. Lucie School	2,500.00
St. Lucie School Utilities	2,000.00
St. Lucie School Cleaning	1,500.00
Parks MSTU	0.00
TOTAL EXPENDITURES	\$375,350.00

BALANCES (RESERVES):

Checking	\$5,000.00
Money Market	165,060.00
Ad valorem	165,060.00
Parks MSTU	61,686.00

TOTAL EXPENDITURES AND BALANCES (RESERVES) \$772,156.00