

RESOLUTION 2014-11

A RESOLUTION OF THE TOWN OF ST. LUCIE VILLAGE, FLORIDA,  
ADOPTING A BUDGET FOR THE FISCAL YEAR 2014-2015.

WHEREAS, The Town of St. Lucie Village, Florida, is an incorporated municipality under the laws of the State of Florida; and

WHEREAS, It is necessary for the Town of St. Lucie Village, Florida to adopt a budget for the fiscal year of 2014-15; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has given consideration to the budget to be adopted; and

WHEREAS, The Board of Aldermen of the Town of St. Lucie Village, Florida has previously passed Resolution 2014-10 being a Resolution of the Board of Aldermen of the Town of St. Lucie Village, Florida approving the levy of ad valorem taxes and adopting a millage rate of 1.7500 per \$1,000 in taxable value.

WHEREAS, all requirements of law have been met in relation to adopting the attached budget for the fiscal year 2014-15;

NOW, THEREFORE, the Board of Aldermen of the Town of St. Lucie Village, Florida hereby resolves as follows:

1. That the attached budget is hereby adopted as the budget of the Town of St. Lucie Village, Florida for the fiscal year of 2014-15.
2. That this Resolution shall be effective upon passage.

PASSED AND APPROVED by the Board of Aldermen of the Town of St. Lucie Village on this 30<sup>th</sup> day of September, 2014.

APPROVED:  
BOARD OF ALDERMEN OF THE TOWN OF  
ST. LUCIE VILLAGE, FLORIDA

By: William G. Thiess  
William G. Thiess, Mayor

ATTESTED:

By: Diane C. Orme  
Diane C. Orme, Clerk

I, DIANE C. ORME, Clerk of the TOWN OF ST. LUCIE VILLAGE, FLORIDA, do hereby certify that this is a true and accurate copy of Resolution 2014-11 which was duly introduced, read and adopted at the regular meeting of the Board of Aldermen of the TOWN OF ST. LUCIE VILLAGE, FLORIDA, held this 30<sup>th</sup> day of September, 2014.

Diane C. Orme  
DIANE C. ORME, CLERK

**BUDGET**  
**TOWN OF ST. LUCIE VILLAGE - FISCAL YEAR 2014-15**

**REVENUES:**

Ad Valorem Taxes (millage - 1.7500 per \$1,000) . . . . .	\$97,000.00
Electric Franchise Fee. . . . .	50,000.00
Local Communications Services Tax . . . . .	6,500.00
Alcohol Tax . . . . .	640.00
Occupational Licenses . . . . .	3,000.00
Building Permits. . . . .	12,000.00
Village Hall Rental . . . . .	3,600.00
Shadetree Rental. . . . .	2,400.00
State-shared revenue. . . . .	12,000.00
Garbage Collection. . . . .	68,000.00
Interest. . . . .	250.00
Miscellaneous Revenues. . . . .	3,000.00
One-Half Cent Sales . . . . .	19,000.00
Gas Tax . . . . .	9,000.00
Parks MSTU. . . . .	14,000.00
<b>TOTAL REVENUES. . . . .</b>	<b>\$300,390.00</b>

**BALANCES BROUGHT FORWARD:**

Checking. . . . .	\$ 8,500.00
Money market. . . . .	215,000.00
Ad valorem. . . . .	96,000.00
Parks MSTU. . . . .	19,670.00

**TOTAL REVENUES AND BALANCES . . . . . \$639,560.00**

**EXPENDITURES:**

**Salaries:**

Secretary. . . . .	\$ 13,560.00
Marshall . . . . .	10,440.00
Building Official. . . . .	13,000.00
Payroll Tax. . . . .	3,100.00
Insurance . . . . .	12,300.00
Legal Fees and Costs. . . . .	50,000.00

**Village Hall:**

Supplies . . . . .	1,000.00
Utilities and cell phones . . . . .	3,600.00
Repairs, Maint & Renovation. . . . .	9,000.00
Cleaning . . . . .	1,600.00
Patrol Car. . . . .	1,500.00

**Public Works:**

Street Lights. . . . .	9,000.00
Mowing . . . . .	13,200.00
Road Repair. . . . .	50,000.00
Ditch Maintenance. . . . .	7,000.00
Drainage Projects. . . . .	10,000.00
Crossing Repair/Contingency. . . . .	60,000.00

Accounting Services . . . . .	7,800.00
Other Professional Fees . . . . .	10,000.00
Garbage Collection. . . . .	65,000.00
Other (Miscellaneous) . . . . .	10,000.00

**School:**

Utilities. . . . .	3,600.00
Renovation . . . . .	1,500.00
Cleaning . . . . .	1,600.00
Parks MSTU . . . . .	5,000.00

**TOTAL EXPENDITURES. . . . . \$372,800.00**

**BALANCES (RESERVES):**

Checking. . . . .	\$ 5,000.00
Money Market. . . . .	160,000.00
Ad valorem. . . . .	73,090.00
Parks MSTU. . . . .	28,670.00

**TOTAL EXPENDITURES AND BALANCES (RESERVES) . . . . . \$639,560.00**